

Financial Services Report
As of 6/3/25

Funding Stream	Program Year	Allocation	Spent/Obligated through 1/31/25
NY SCION	PY23	\$ 100,000.00	\$ 0.00
OMH	PY23	\$ 30,000.00	\$ 19,526.14
YEP	PY24	\$ 511,728.00	\$ 363,965.89
TANF (Jeff)	PY24	\$ 350,717.00	\$ 339,529.42
Adult (Jeff & Lewis)	PY24	\$ 360,336.35	\$ 287,896.73
Dislocated Worker (Jeff & Lewis)	PY24	\$ 130,683.53	\$ 53,642.35
DW for Adult	PY24	\$ 296,000.00	\$ 296,000.00
Admin	PY24	\$ 127,329.16	\$ 74,414.46
Youth - WIOA (Jeff & Lewis)	PY24	\$ 358,942.48	\$ 239,654.80
RR Program Incentive	PY24	\$ 125,000.00	
Adult (Jeff & Lewis)	PY25	\$ 329,965.20	
Dislocated Worker (Jeff & Lewis)	PY25	\$ 374,998.50	
Admin	PY25	\$ 113,588.90	
Youth - WIOA (Jeff & Lewis)	PY25	\$ 317,336.40	
TANF (Jeff)	PY25	haven't recv'd	